CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Kaw Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		ſ		2012	Adopted Budg	et	
					Amount of 20	11	County
	ĺ	Page	Budget Auth	ority	Ad Valorem T	i	Clerk's
Table of Contents:	ļ	No.	for Expendit	ures	Au valorem i	. ax	Use Only
Computation to Determine Lir	nit for 2012	2					
Alloc of MVT, RVT, 16/20M	Vehicles & Sli	3					
Schedule of Transfers		4					
Statement of Indebt, & Lease/	Purchase	5					
Fund	K.S.A.						
General	79-1962	6	200	1	0	Jor.	
Debt Service	10-113						
Road	68-518c	7	68,834	√	58,782	1	19.991
			······································				
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		-					<u> </u>
	-	 			·		
		<u> </u>					
		 					
	<u> </u>	-					
		1					
Non-Budgeted Funds	11 - 111 - 1	8					
Special Machinery		7					
Totals		XXXXXX	69,034		58,782		19.997
		9	09,034		1 30,704	1	1.15.1.1
Budget Summary	D -14-	 	Is a Resolution r	ognirod ⁰	$\sqrt{N_0}$		
Neighborhood Revitalization	Rebate	 	Is a Resolution i	equireu	I INO /		
Resolution	Constant Claudela	Line Onles	4		1250.		
Final Assessed Valuation:	County Clerk's		4				
Township	2,939,	489	4				
	Nov. 1, 2011	valuation					
Assisted by:							
Rogers Brazier		_	~	_			
Municipal Services	***	_		1	D Al		al
Address:			1 Contract		Her		Clell
	· · · · · · · · · · · · · · · · · · ·		f(x)	10	010 4	1 -	ī ,
		***	den		D Han		1/uster
				0/	-11.		
			Mulm	1	MA		Tressure
And to be	7				•	•	
Attest: September 23	2011						J., 4 4. 4.
(WHI WIRE A DAVID	BO .						
County Clerk					Governing Boo	ly	
	~				~	-	

Special Road Election held First levy in .

for Mills for

years.

Kaw Township

p 2012

	Computation to Determine Limit for 2012	
	•	Amount of Levy
1.	Total Tax Levy Amount in 2011 +	\$ 62,115 \$ 0 \$ 62,115
	Debt Service Levy in 2011	\$0
	Tax Levy Excluding Debt Service	\$ 62,115
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: + 19,691	
5.	Increase in Personal Property for 2011:	
	5a. Personal Property 2011 + 44,600	
	5b. Personal Property 2010 - <u>59,357</u>	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of Property that Changed in Use during 2011: + 13,953	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 33,644	
8.	Total Estimated Valuation July 1,2011 2,939,106	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,905,462	
10.	Factor for Increase (7 divided by 9) 0.01158	
	Amount of Increase (10 times 3) +	\$
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 62,834
13.	Debt Service Levy in this 2012	0
1.4	Maximum levy, including debt service, without a Resolution (12 plus 13)	62,834
14.	manning let j, mending debt set rice, mender a recommon (12 pine x2)	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

Slider Factor	16/20M Vehicle Factor	Recreational Vehicle Factor	Motor Vehicle Factor	County Treasurer's Slider Estimate	unty Treasurer's 16/2	unty Treasurer's Reci	County Treasurer's Motor Vehicle Estimate	Total					C. C	Koad	Debt Service	General	7011 Dungeleu Lunus	11 Dudgatad Eunde	
		ctor	1	er Estimate	County Treasurer's 16/20M Vehicle Estimate	County Treasurer's Recreational Vehicle Estimate	or Vehicle Estimate	62.115	0	0	0	0	0	02,113	2115			Amount for 2010	Budget Tax Levy
			0.11223				6,971	6,971	0	0	0	0	0	0,7/1	6 071			MVT	
	Ī	0.00175			1	109		109	0	0	0	0	0	0	109	0	0	RVT	Allocation for Year 2012
ı	0.00823			ı	511			511	0	0	0	0	0	0	511	0	0	16/20M Veh	Year 2012
0.00000				0				0	0	0	0	0	0	0	0	0	0	Slider	

2012

Kaw Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-		-	
General	Special Machinery			-	
Road	Special Machinery	5,672	9,604	-	68-141g
General	Road		1,283		Close

				···	
	Total	5,672	10,887	0	
	Adjustments*				1
	Adjusted Totals	5,672	10,887	0]

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

Kaw Township Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type of Debt Issue Amount of Rate (Amount G.O. Bonds) Issued NONE Issued Interest (Amount G.O. Bonds) Amount Outstanding (Amount Due 2011) Interest (Amount Due	Interest Amount Amount Outstanding Date Due Amount 2011 % Issued Jan 1,2011 Interest Principal Interest Principal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						L					1.6131
Date of Sizue Rate Amount of Rate Issue Amount Amount Outstanding Issue Date Due 2011 Amount Due 2011 Issue % Issued Jan 1,2011 Interest Principal Interest Principal ands 0 0 0 0 0 0 ands 0 0 0 0 0	Interest Rate Amount Outstanding Sued Jan 1,2011 Interest Principal Interest Principal Interest Principal Outstanding Outstand			0	0			-				Tratal
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Interest Amount Outstanding Date Due 2011 Rate Amount Outstanding	Interest Amount Outstanding Date Due 2011 Rate Amount Outstanding Date Due 1	OCTOTITY T		FILLICIDAL	Tillerest	Frincipal	Interest	Jan 1,2011	Issued	%	Issue	Tyne of Debt
Interest Amount Amount Due Amount Due 2011	Interest Amount Amount Due Amount Due 2011	Dringing		Daimainal	1				7 HILLOCKER	17000	ç	
Interest Amount Amount Due	Interest Amount Amount Due	7107			20	e Due	Dat	Outstanding	Amount	₹ ata) }	
		מסונה בעה	Ä	int Due	Amou			Amount		Interest	Date	
		The Table	A	<u>ן</u>								

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Term		2,70	140,000					Total
Term Total Of Interest Amount Principal Payments Contract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2011 2011 12/31/10 84 4.15 123,538 123,538 17,848	17.848	17.848	123.538					
Term of Interest Amount Principal Payments Contract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2011 2011 12/31/10 84 4.15 123,538 123,538 17,848								
Term Total Of Interest Amount Principal Payments Contract Contract (Months) % (Beginning Principal) Jan 1,2011 2011 12/31/10 84 4.15 123,538 123,538 17,848								
Term Total Of Interest Amount Principal Payments Contract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2011 2011 12/31/10 84 4.15 123,538 123,538 17,848								
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Term Total Principal Payments Contract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2011 2011 12/31/10 84 4.15 123,538 123,538 17,848								
Term Total Total Of Interest Amount Principal Payments Contract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2011 2011 12/31/10 84 4.15 123,538 123,538 17,848								
Term Total Of Interest Amount Principal Payments Contract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2011 2011		17,848		123,538	4.15	84	12/31/10	Motor grader
Term Total Of Interest Amount Principal Payments Contract Contract Rate Financed Balance On Due (Months) % (Beginning Principal) Jan 1,2011 2011	ĺ							
Term Total Principal Payments Contract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2011 2011								
Term Total Principal Payments of Interest Amount Principal Payments	2012	1	Jan 1,2011	(Beginning Principal)	Kate %	Contract (Months)	Contract Date	Item Purchased
Total	Payments	Payments	Principal		Interest	of	!	
						Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Seneral	Actual 2010	Estimate 2011	Year 2012
Inencumbered Cash Balance January 1	0	0	∨ 0
Receipts:			<u> </u>
Ad Valorem Tax	10,318	0	XXXXXXXXXXXXXXXXX
Delinquent Tax			200
Motor Vehicle Tax		1,200	0
Recreational Vehicle Tax		4	<u>C</u>
6/20 M Vehicle Tax		79	C
AVTR			(
Slider			
Gross Earnings (Intangibles) Tax		- Line and the second s	(
Interest on Idle Funds	570		
Miscellaneous			
Does miscellaneous exceed 10% of Total Recei			
Total Receipts	10,888	1,283	
Resources Available:	10,888	1,283	20
Expenditures:			<u> </u>
Officers Pay	3,325		
Salaries & Wages			
Employee Benefits	2,590		
Supplies	566		
Equipment			20
Cemetery	330		
Insurance	3,631		
Budget	446		
Transfer to Road Fund		1,283	3
1			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Availa			
Neighborhood Revitalization Rebate			<u> </u>
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	10,888	1,28	
Unencumbered Cash Balance Dec 31	0		0 xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	11,570	1,583	XXXXXXXXXXXXXXX
		n-Appropriated Balanc	
	Total Expendi	ture/Non-Appr Balanc	e 20
	<u> </u>		
	1	Tax Require 0.000	d

Kaw Township

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	0	0	√ 0
Receipts:			
Ad Valorem Tax	57,113	62,115	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		6,497	6,971
Recreational Vehicle Tax		24	109
16/20M Vehicle Tax		429	511
Slider			0
Special Highway/Gasoline Tax		2,256	2,361
Transfer from General		1,283	
Interest on Idle Funds		100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			10.050
Total Receipts	57,113	72,704	10,052
Resources Available:	57,113	72,704	10,052
Expenditures:			2.204
Officers Pay		3,384	3,384
Salaries & Wages	4,492	2,000	8,600
Employee Benefits			10.000
Road Maintenance		400	10,837
Road Materials	39,379	8,000	10,865
Equipment/Repairs	6,230	2,000	7,500
Fuel		2,500	2,800
Mowing	1,340	1,000	1,500
Insurance		3,637	1,500
Building Maintenance		4,483	4,000
Road Grader Lease Payment		35,696	17,848
Transfer to Special Machinery	5,672	9,604	
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	57,113	72,704	
Unencumbered Cash Balance Dec 31	0	V 0	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	61,292	72,804	XXXXXXXXXXXXXXXX
	Nor	n-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	68,834
	•	Tax Required	58,782
Γ	Delinquent Comp Rate:	0.000	(
		2011 Ad Valorem Tax	58,782

Sne	cial	Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	25,559
Transfers from:	
Road Fund	5,672
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	252
Other	
Resources Available:	31,483
Total Expenditures	31,462
Unencumbered Cash Balance, Dec 31	21

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

Non-Budgeted I				/m 127		(A) E) 131		(6) D 1 M		
Fund Name;		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA Flood		FEMA Snow			0		0		0	
Jnencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	109,746	Cash Balance Jan I	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	1	109,746
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Deposit	19,302							
	**						4.5			
		1					·			
Total Receipts	0	Total Receipts	19,302	Total Receipts	0	Total Receipts	0	Total Receipts	0	19,302
Resources Available:	109,746	Resources Available:	19,302	Resources Available:	0	Resources Available:	0	Resources Available:	0	129,048
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		1						<u> </u>		
Contractual	49,298									
		1								
,		 								
			-	1						
Total Expenditures	49,298	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	49,298
Cash Balance Dec 31	60,448	Cash Balance Dec 31	19,302	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	79,750
Coan Diminica DOC 21	32,410				L	1				79,750

^{**} Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Kaw Township

Wabaunsee County

will meet on Tuesday, August 9, 2011 at 6:30 p.m. at Greenwood School House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tral 2010	Current Year Es	timate 2011	Propo	sed Budget 2012	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	10,888	3.392	1,283		200		
Debt Service							
Road	57,113	18.361	72,704	21.623	68,834	58,782	20.000
						<u> </u>	
New Dudgeted Funds	49,298						
Non-Budgeted Funds Special Machinery	31,462						-
Totals	148,761	21.753	73,987	21.623	69,034	58,782	20.000
Less: Transfers	5,672	211.700	10,887		0	,	
Net Expenditure	143,089	ļ	63,100		69,034]	
Total Tax Levied	59,764		62,115		XXXXXXXXXXXXX]	
Assessed Valuation:				•		-	
Township	2,747,363		2,872,682		2,939,106]	
Outstanding Indebtedness,							
Jan 1	2009		2010	-	2011	7	
G.O. Bonds	0		0		0		
Other	0		0	1	0	_	
Lease Purchase Principal	0		0	-	123,538	4	
Total	0		()		123,538	_	
*Tax rates are expressed in	mills.						

Mike Zeller Township Officer

Page No. 9

(Published In The Wabaunsee County Signal-Enterprise Thursday, July 14, 2011)

NOTICE OF BUDGET BEARING

The governing body of

Kaw Township

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answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the musicurum limits
of the 2012 budget. Estimated Tax Rose is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate 2011		Proposal Budget 2012		
Fund	Expenditures	Actual Tax Rate*	-Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valueen Tax	list. Tax Raic*
leseral	10,858	3.392	1,283		200		
Jehr Service					68,834	58,782	20,000
load	57,113	18,361	72,704	21,623	3900.71		
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
						ļ	
on-Hudgeted Funds	49,298	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			***************************************	·····	
pecial Machinery	31,462		73.987	21.623	69.034	58,782	20,00
otals	148,761	21,753			†n		
oss: Transfers	5,672		10.887 63.100		69.034	1	
et Expenditure	1/43,089	1.56		proprieta de la companya de la comp	XXXXXXXXXXXXXXXXX	1	
otal Tax Levied	59,764	2.	62,115		Variation of the last of the l	*	
ssessed Valuation: Township	2,747,363		2,872,682		2.939,106]	
Juistanding Indebtedness,	2009	100	2016		2011	4	. 1 - 15
LO, Bends Other	0					1	
Laur Leure Perchase Principal Total		950			123,538 123,538		٠.
*Test votes are recovered in	mille			Visit project	- 1 (1) to 1	er i de la	

Mika Zelior Tovoship Officer 2000